

Use of CDBG Funds by WAUWATOSA, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,650.00	2.73%
Subtotal for: ACQUISITION			\$26,650.00	2.73%
21A	AP	General Program Administration	\$29,528.01	3.02%
21D	AP	Fair Housing Activities	\$18,786.27	1.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,314.28	4.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,840.45	3.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$203,673.50	20.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$233,513.95	23.90%
13	HR	Direct Homeownership Assistance	\$50,000.00	5.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,367.00	2.49%
16A	HR	Residential Historic Preservation	\$52,788.00	5.40%
Subtotal for: HOUSING			\$127,155.00	13.01%
03	PI	Public Facilities and Improvements (General)	\$7,735.21	0.79%
03I	PI	Flood and Drainage Facilities	\$56,935.35	5.83%
03J	PI	Water/Sewer Improvements	\$262,784.90	26.89%
10	PI	Removal of Architectural Barriers	\$21,000.00	2.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$348,455.46	35.66%
05	PS	Public Services (General)	\$3,020.08	0.31%
05A	PS	Senior Services	\$159,112.28	16.28%
05B	PS	Services for The Disabled	\$16,633.00	1.70%
05J	PS	Fair Housing Activities	\$11,276.22	1.15%
05M	PS	Health Services	\$3,088.42	0.32%
Subtotal for: PUBLIC SERVICES			\$193,130.00	19.76%
Total Disbursements			\$977,218.69	100%